



# ROAD MAP TO COMPLETION

Citizen's Bond Oversight Committee

April 3, 2012

# Measure Y and Measure A Bonds: Commitment to Our Community

- Where we have been? (Retrospective)
- Where are we now? (Current Projects)



# Milestones To Excellence

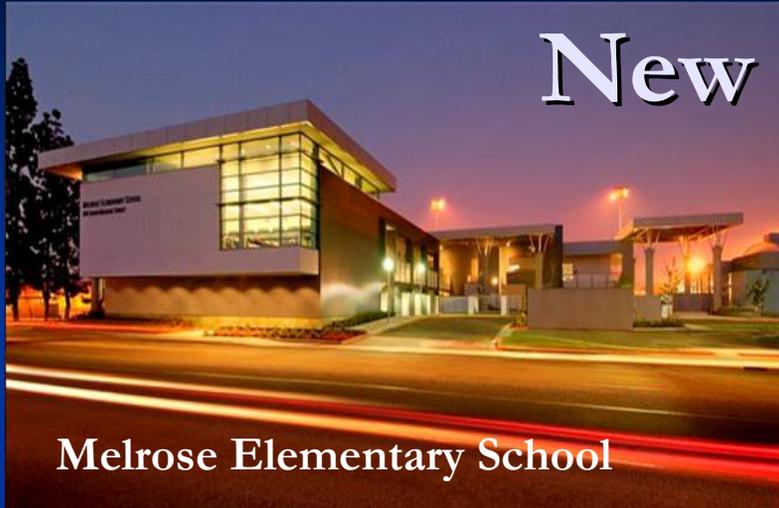


# Commitment to Our Community: Where have we been?

- Measure Y Accomplishments
  - 2 New Elementary Schools
  - 1 New Middle School
  - 1 New Comprehensive High School
  - 25 Modernizations
  - Parking Lots/Playgrounds

# Where Have We Been?

## New Schools



Melrose Elementary School



Valadez Middle School



Lakeview Elementary School



Yorba Linda High School

# Where Have We Been? Measure Y



# Where Have We Been? Measure A Retrospective



# Where Are We Now?

## Current Measure A Funding Status

Total Measure A Bond Amount:	\$200,000,000.00
State Funding Received:	\$9,905,044.00
Anticipated State Funding : (September 2012)	\$2,094,956.00
<u>Bond Interest:</u>	<u>\$3,500,000.00</u>
Total Measure A Funds:	\$215,500,000.00
Total Expended Measure A Funds:	\$174,900,000.00
<u>Total Budgeted Measure A Funds:</u>	<u>\$40,600,000.00</u>
	\$215,500,000.00

# Where Are We Now: Current Projects

- Total Budgeted Measure A Funds: \$40,600,000
- Remaining Projects:
  - El Camino Modernization (Construction)
  - District Performing Arts Center
    - Tennis Court Relocation (Construction)
    - Parking Lot Expansion and Modular Relocation (Construction)
  - Valencia Projects (Programming/Design Phase)
    - Bradford Stadium Concession Modernization
    - Permanent Science Modular Building
    - 300 Building Modernization
    - North Campus Concrete Replacement
    - 200 Modulares to Permanent Foundations
    - Orchestra/Dance Room

# Where Are We Now?

## Current Projects

### Remaining Projects Continued

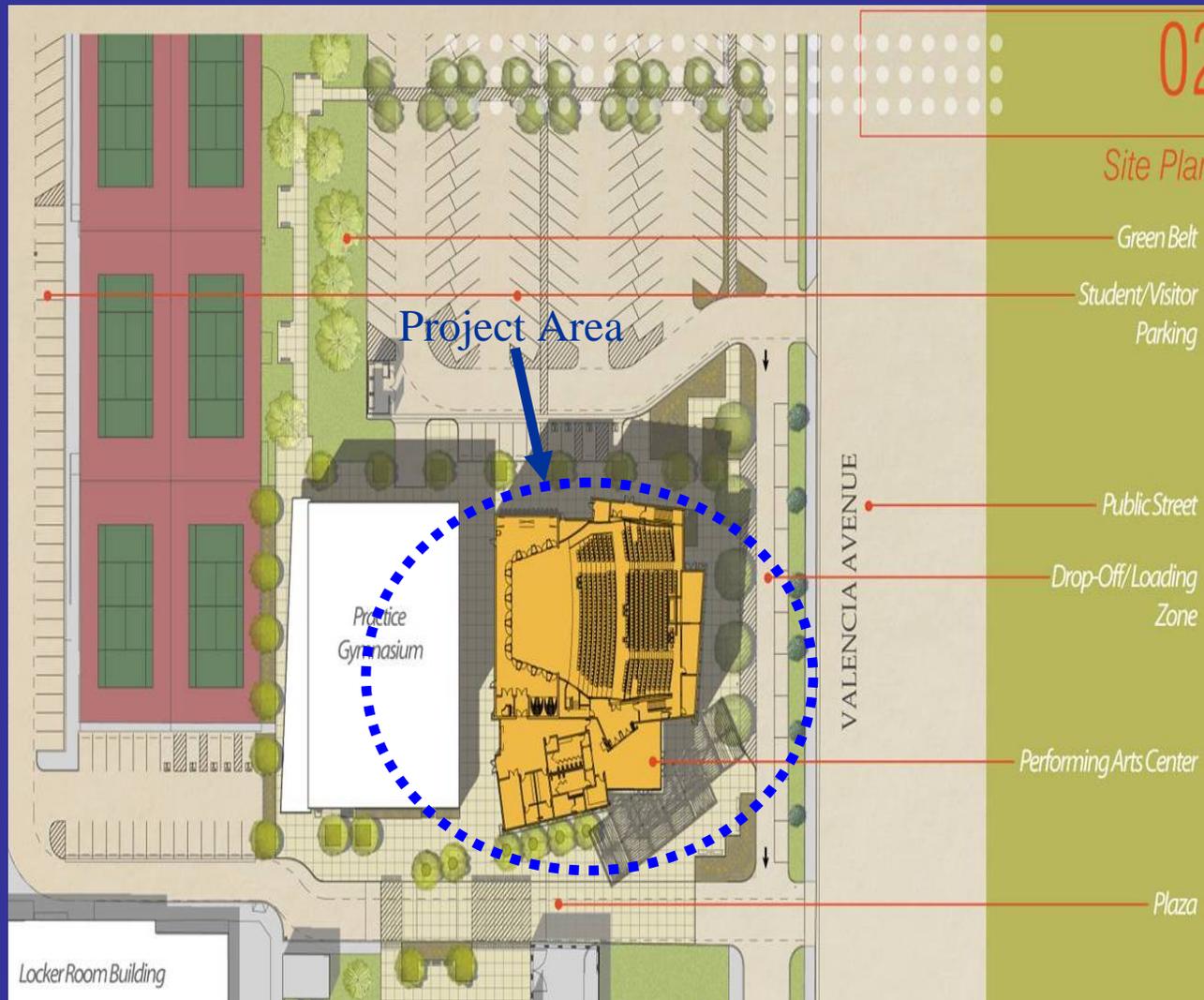
- Mabel Paine Lunch Shelter/MPR Upgrades (Design)
- Rose Drive Lunch Shelter/MPR Upgrades (Design)
- Travis Ranch Upper Food Service Modernize Modular (Programming/Design)
- Travis Ranch Modernization Phase I: HVAC Upgrades (Programming)
- Yorba Linda High School Modernization Phase 3 (former La Entrada area)

# Where Are We Now ?

## Current Projects

- Anticipated State Funding \$2,094,956.00  
(September 2012)
  - Wagner Library/Media Center (Design)
  - Valencia Auditorium Phase 2: HVAC Upgrades  
(Programming/Design)

# Performing Arts Center – Site Plan



Project Time  
Line:

Start of  
Construction:  
March 2012

Anticipated  
Completion:  
June 2013

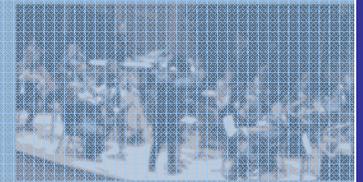
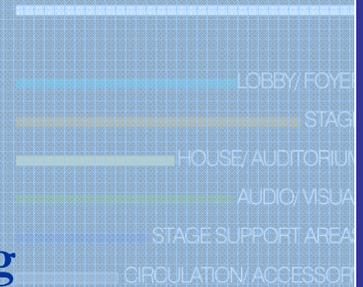
# Performing Arts Center – Floor Plan

**House Capacity: Approximately 610 Seats**

**Stage performance area accommodates the following ensemble combinations**

- a. 125 musicians
- b. 70 musicians + 100 choir members = 170
- c. 230 choir members

## FLOOR PLAN



CONCERT



THEATRE



CEREMONY

# Performing Arts Center – Exterior Elevation



Main Entrance

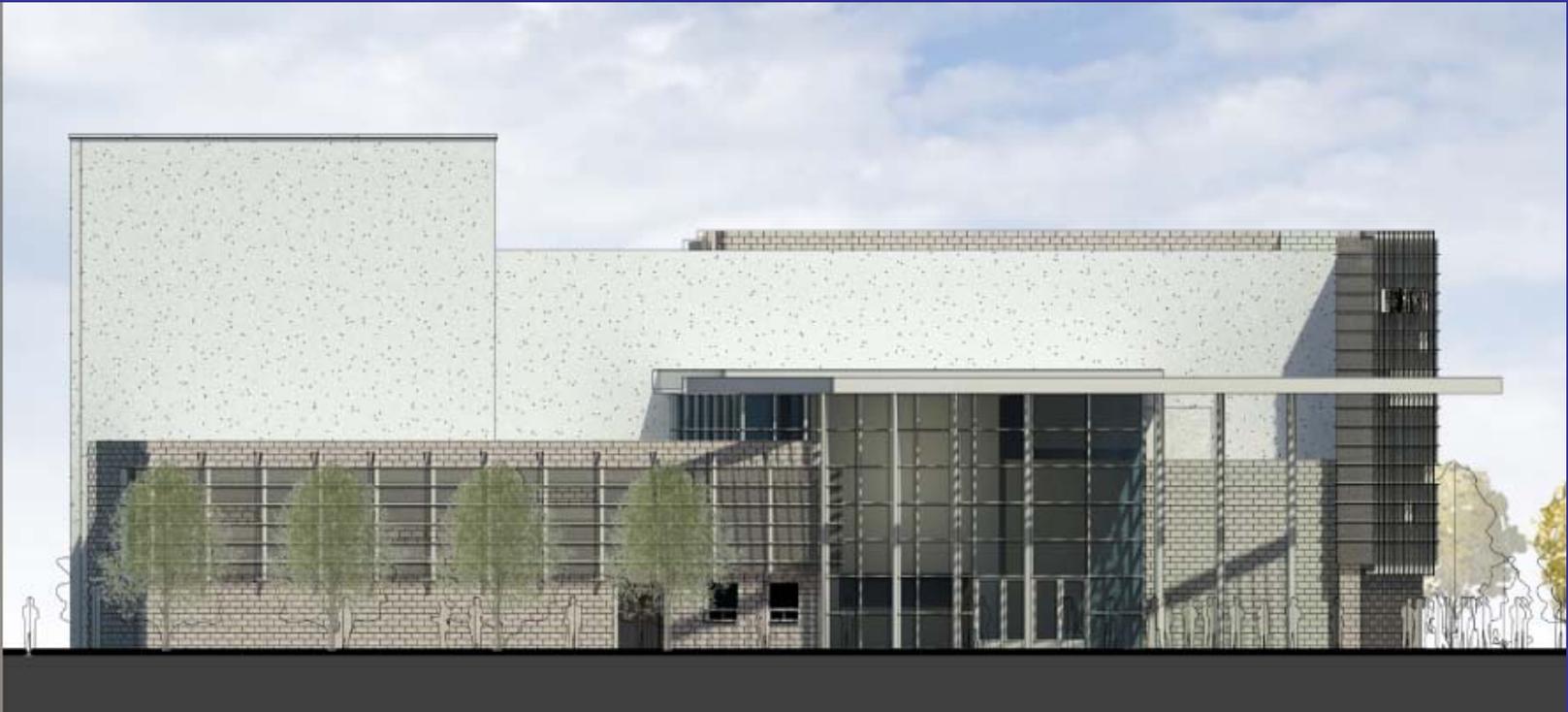
# Performing Arts Center – Exterior Elevation



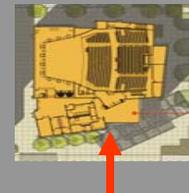
East Elevation from Valencia Avenue

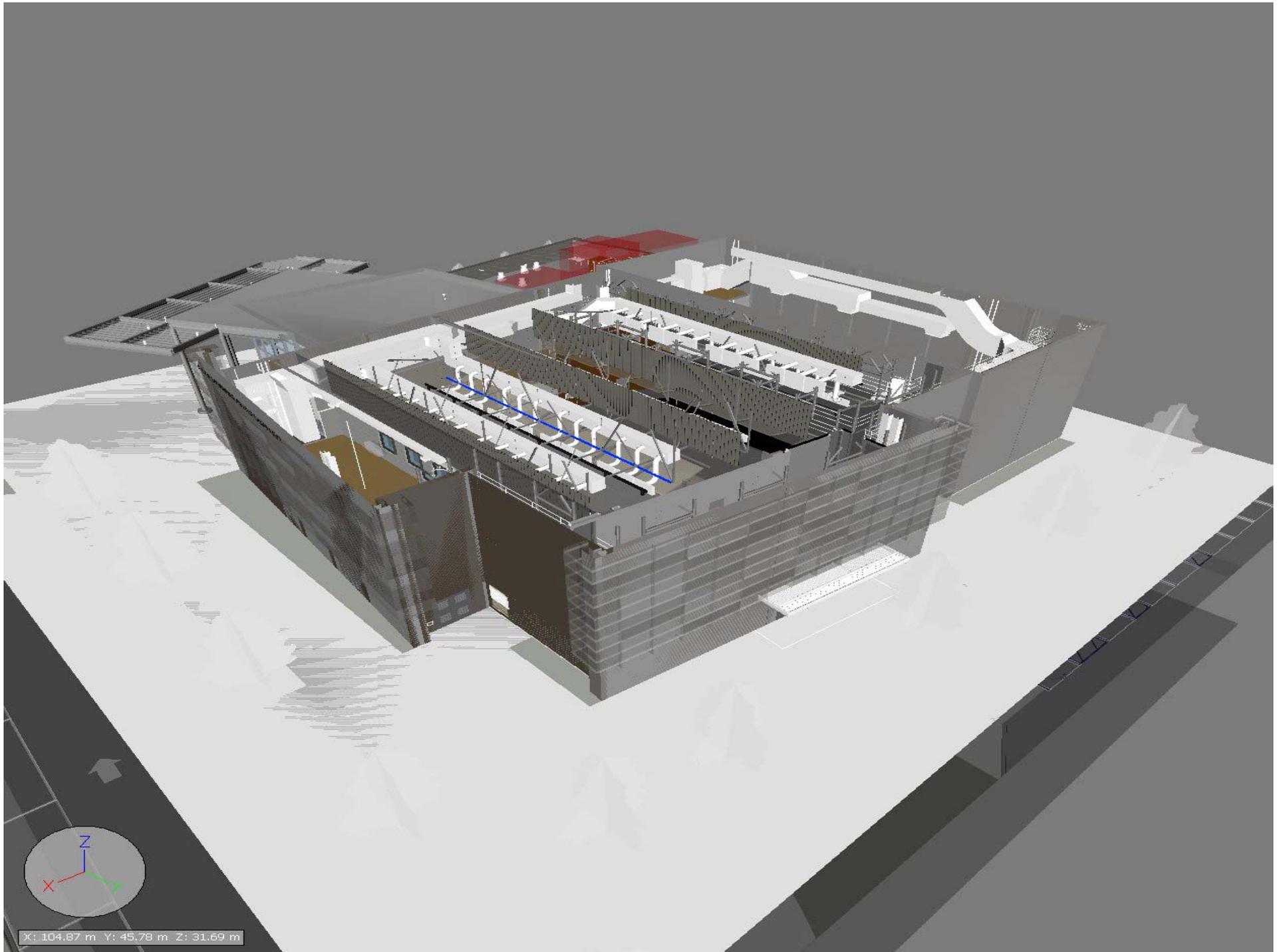


# Performing Arts Center – Exterior Elevation



South Elevation From Campus Quad



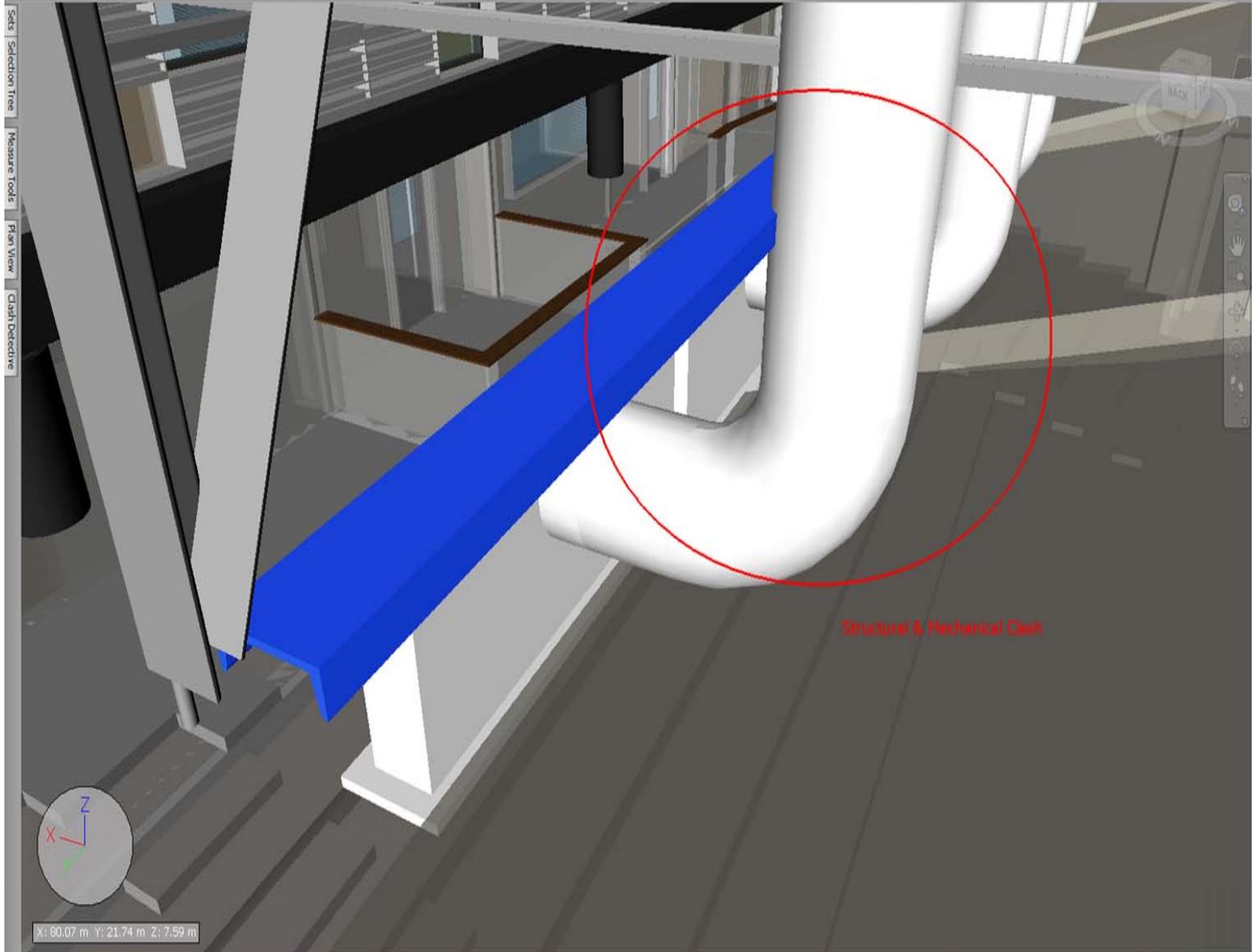


Home Viewpoint Review Animation View Output Item Tools Sectioning Tools

Measure Shortest Convert Distance to Redline Clear Text Draw Erase Color: Thickness: 3 Add Tag View Comments Find Comments

Measure Redline Tags Comments

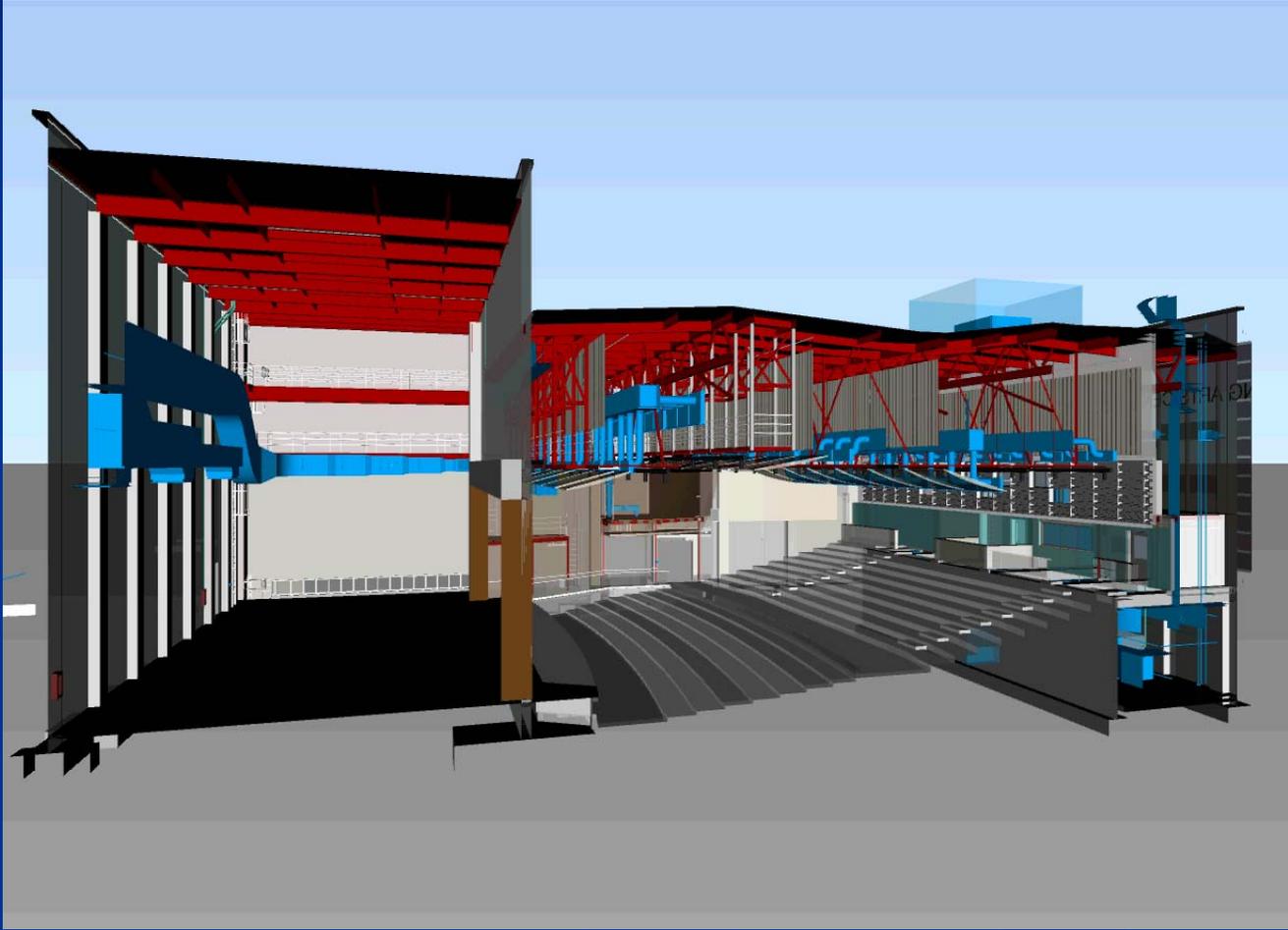
Steering Wheels Pan Zoom Window Orbit Focus Walk Realism 3Dconnexion

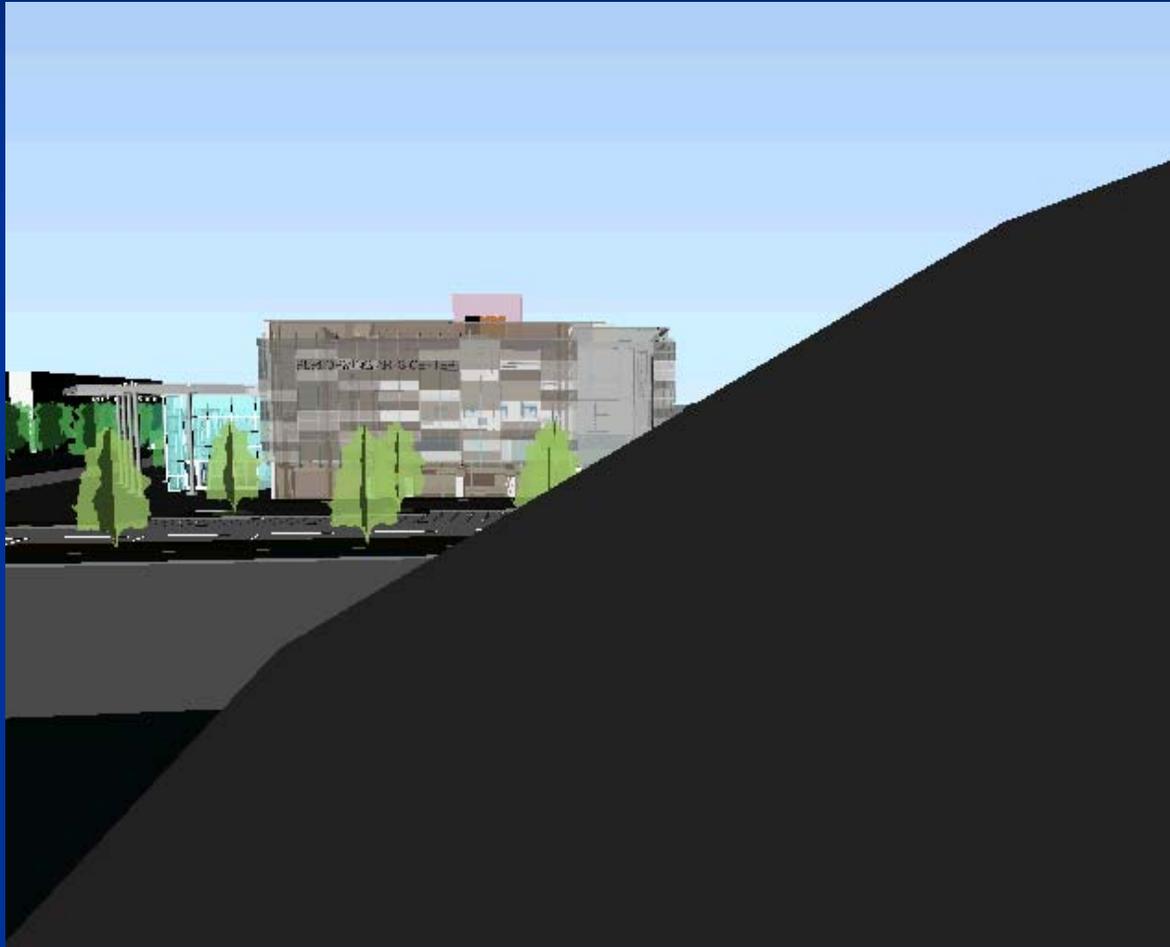


Properties

Item	Element	Element ID
Property	Value	
Name	CSX9	
Type	Composite	
GUID	13949123-40f0-4f57-bcfd-8ac34bbbee96	
Icon	Composite Object	
Hidden	No	
Required	No	
Material	Metal - Steel - ASTM A36	
Source File	2011-0721_EDHS_PAC_Structural.rvt	
Layer	<No level>	







# Performing Arts Center – Exterior Perspective

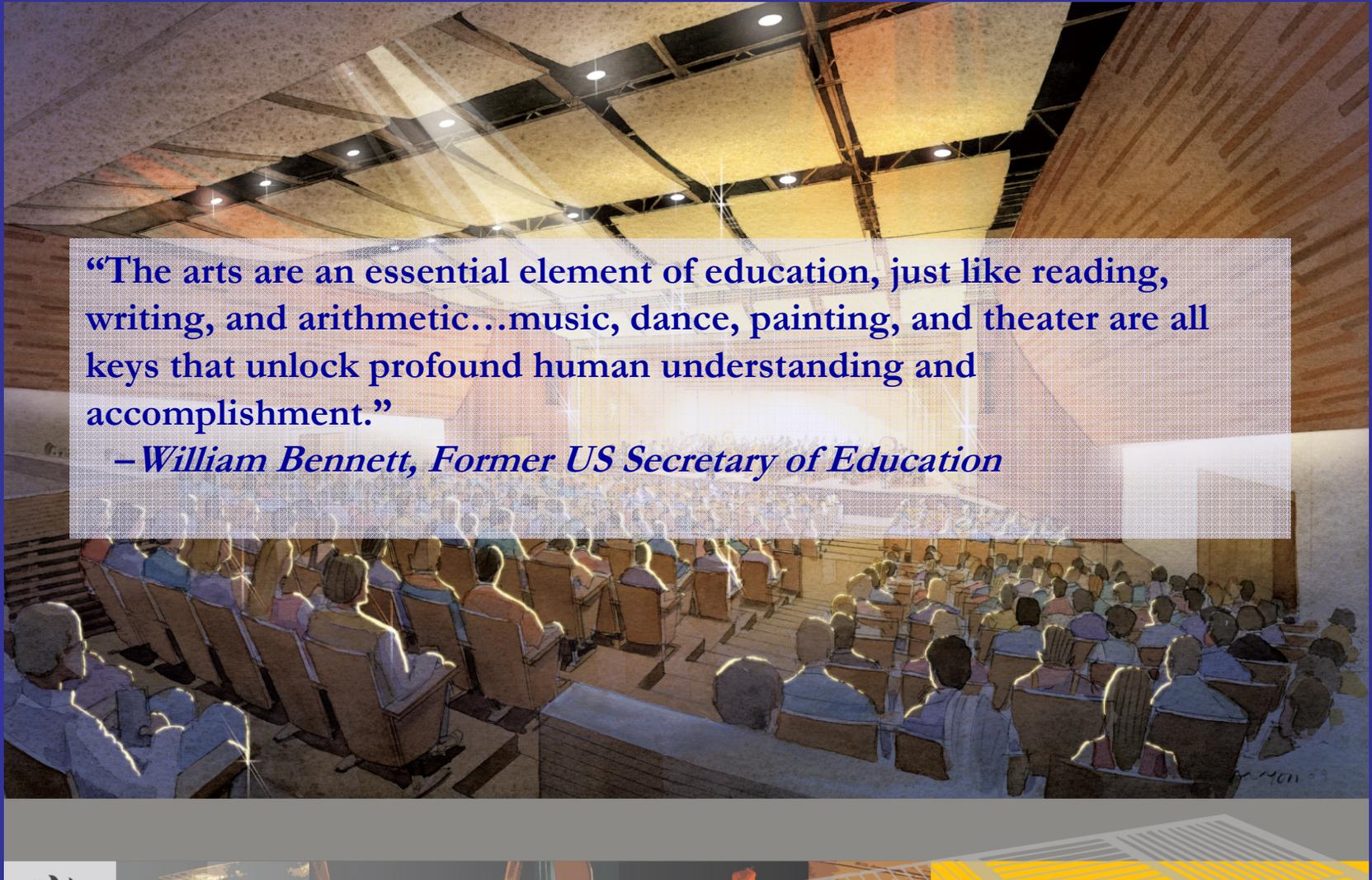
EXTERIOR PERSPECTIVE VIEW



# Performing Arts Center – Interior Perspective

“The arts are an essential element of education, just like reading, writing, and arithmetic...music, dance, painting, and theater are all keys that unlock profound human understanding and accomplishment.”

– *William Bennett, Former US Secretary of Education*





# DISCUSSION